

CAIS & TYSP REPORT DEVELOPMENT

The background is a solid blue gradient. A thin, light blue curved line starts from the left edge and arcs downwards towards the bottom right. A larger, semi-transparent blue triangular shape is positioned in the lower right quadrant, pointing towards the bottom right corner.

RPAM REQUIREMENTS

TYSP must address the following:

- a. (3) (b) An assessment of the current status of the site real property assets... including condition assessments, maintenance and recapitalization plans...
- a. (3) (b) The prioritized real property asset projects and activities include... maintenance and recapitalization plans...

RPAM REQUIREMENTS

- a. (3) (e) A report on past performance and projected future outcomes, including the results from real property asset corporate and program performance measures. (ACI)

TYSP COMMON ELEMENTS

- Performance Measures Used... ACI
- Discussions of condition assessments and maintenance.
- Prioritized real property asset project
 - Maintenance & Recapitalization Plans

TYSP DEADLINES

NNSA

- April 2004 Preliminary Report
- September, 2004 Final Report

SC

- April, 2004 Format & Guide Issued
- November, 2004 Final TYSP Report

HOW CAN CAIS HELP MEET TYSP REQUIREMENTS?

Providing Facilities & Infrastructure Report
Information Using the Projects Module Tool

NNSA & SC USERS

- Standard Deferred Maintenance Cost Reports:
 - By **Optimum Year**
 - By Facility Condition Index
 - By Mission
 - By **Mission Essentiality**
 - By Work Breakdown Structure
 - By Deferred Maintenance Reductions

NNSA & SC Reports

- Standard Mission Essential Reports:
 - By Category
 - By Funding Type
 - By Priority
 - By Work Breakdown Structure

NNSA CAIS USERS

- Using the Rehab & Improvement Cost (RIC) Features
- Standard Improvement Reports:
 - By Mission & Mission Essentiality
 - By Category
 - By Funding Type
 - By Priority
 - By Work Breakdown Structure

NNSA CAIS USERS

- Standard Rehab or Replacement in Kind (R-I-K) Project Reports
 - By Mission & **Mission Essentiality**
 - By Funding Type
 - By Priority
 - By Work Breakdown Structure

SC CAIS USERS

- Using the Rehab & Improvement Cost (RIC) Features.
- Standard RIC Project Report:
 - By **Mission Essentiality**
 - By Category
 - By Funding Type
 - By Priority
 - By Work Breakdown Structure